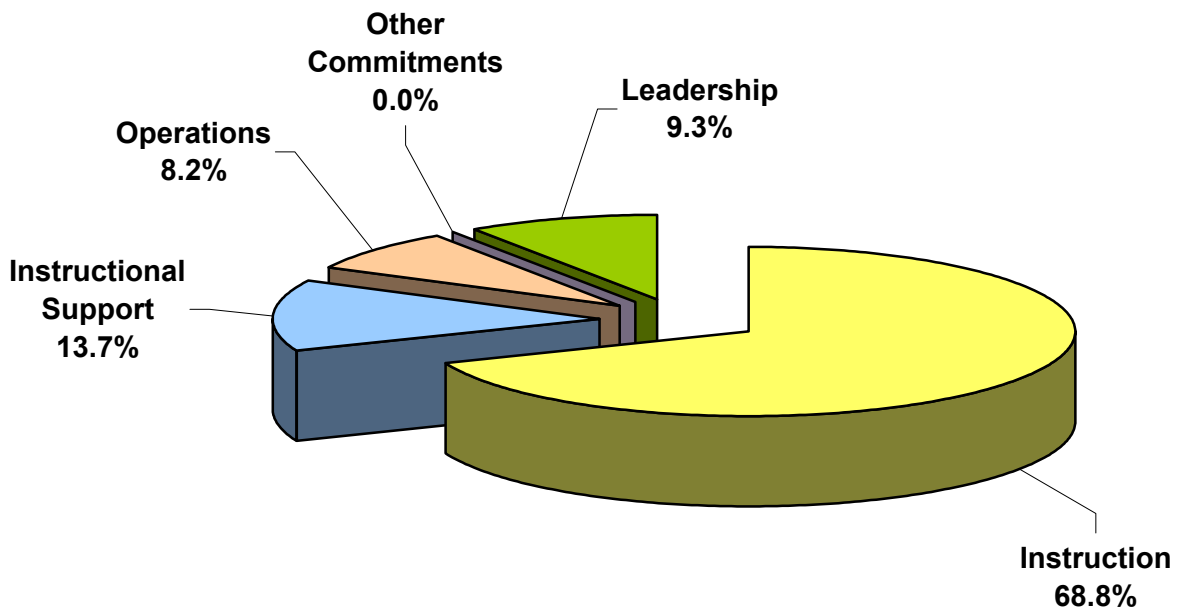
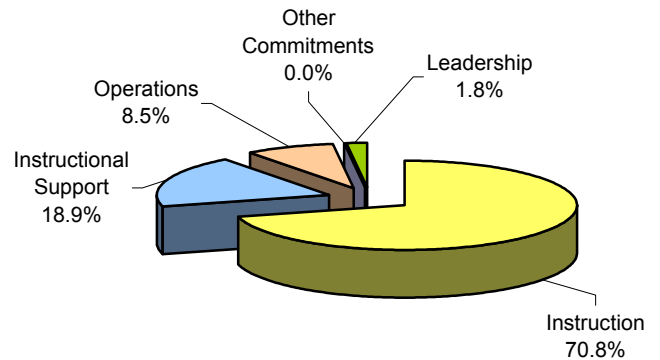


The Compass School

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 126	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$767,551	\$6,092	68.8%
Instructional Support	\$152,438	\$1,210	13.7%
Operations	\$91,279	\$724	8.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$104,111	\$826	9.3%
Total Elementary School Expenditures	\$1,115,378	\$8,852	100.0%
Total District & %-Elementary-To-District	\$1,346,848	\$10,689	82.8%